

PE PREMIUM BUDGET

Year

2022 to 2023 April

Expenditure	Details	Total	Actuals
High Peak School Sport Partnership affiliation	Covers over 10 external sports events every year	£1,784	
Interschool Sports Competitions including hire of Leisure centre	John Worsley every Wednesday	£3,171	
Getset4PE scheme	Yearly subscription	£550	
Equipment	Gymnastics benches x2	£790	
	Tennis balls	£100	
	Mini Howlers x 15	£120	
	Netballs x10	£70	
	Netball Posts x2	£295	
	Medicine balls x 5 plus mat	£200	
	Sports Day	£100	
	Rounders Posts 2 sets	£56	
	Footballs	£100	
	Table tennis balls	£20	
	Cricket bats x	£50	
	Multi ball pro x12	£72	
	Other equipment	£300	
Subsidy for year 2 Whitehall Day 2022	31 x 8	£248	
Subsidy for year 3 Whitehall day 2022	29 x 8	£232	
Tools for Woodland	Knives and saws, Flint and steel, Firebox, Tree weighing scales, hammers, jerry cans, Gravity Tap	£400	
Consumables	Biscuits, tarps, logs etc for woods	£300	
Transport to sports events		£300	
Sports Captains Hoody - replacement		£150	
MIAS Bike Training	2 day course with Whitehall Centre	£230	
Contingency		£400	
<b>TOTAL Non Staffing Costs</b>		<b>£10,038</b>	
<b>Total Staffing Costs</b>	<b>PE Team teach, teacher training, sports events, lunch clubs and practices, Active breaks, Sports leaders scheme, Special events, Residentials and after school clubs</b>	<b>£7,688</b>	

TOTAL PE Costs 202223

£17,726

Total Budget

£17,726

Over/underspend

£0